



NATIONAL LOCAL TECHNICAL ASSISTANCE PROGRAM ASSOCIATION

2012 NLTAPA PARTNERSHIP WORKGROUP WORK PLAN

WORKGROUP MEMBERS	PURPOSE
Renée Railsback, CO LTAP, Chair Heath Pickerill, MO LTAP, Co-Chair Dan Cady, NE LTAP, NACE Liaison Martha Horeseman, KY LTAP, APWA Liaison Marie Walsh, LA LTAP, Aashto Liaison David Orr, NY LTAP, APWA Engineering & Technology Committee Ben Jordan, WI LTAP, APWA Winter Subcom. Sandi Priddy, SC LTAP Beverly Fontenot, GA LTAP Kim Ferroni, PA LTAP	To develop, renew, and maintain current and future partnerships on behalf of the National Local Technical Assistance Program Association (NLTAPA).

2012 WORK PLAN AND BUDGET			
	TASK	Complete	Budget
1.	Plan partnership session for 2012 NLTAPA Conference.	Spring 2012	\$0.00
2.	Develop and distribute NLTAPA Partnership information to NLTAPA members in spring 2012 and at annual conference in August 2012 that lists center members of each partner organization and benefits of that partnership.	March 2012 Aug 2012	\$0.00
3.	NLTAPA NACE liaison attendance and update at NACE Annual Meeting . Monitor NLTAPA-NACE Partnership Agreement and ensure consistent communication throughout the year. Finalize membership list with NACE headquarters.	April 2012	\$1,200
4.	NLTAPA APWA liaison attendance and update at APWA Annual Congress . Update NLTAPA-APWA Partnership Agreement and ensure consistent communication throughout the year. Finalize membership list with APWA headquarters.	Sept 2012	\$1,200
5.	NLTAPA AASHTO liaison attendance and update at AASHTO Annual Meeting . Update NLTAPA-AASHTO Partnership Agreement and ensure consistent communication throughout the year.	Nov 2012	\$1,200
6.	Participation in the annual meeting of six AASHTO sub-committees relative to		



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the focus of LTAP/TTAP initiatives. It is anticipated that NLTAPA will provide a representative to the subcommittee meetings from the state Center in which each individual meeting is being held. Budget is for meeting registration for one participant at each meeting. With exception of this year's Asset Management Subcommittee meeting which is being held in California. Due to the transition of that new Center, it is suggested that George Huntington, WY LTAP attend and will incur some additional expenses this year.

a. Subcommittee on Traffic Engineering	June, Florida	\$150
b. Subcommittee on Maintenance	July, Seattle	\$150
c. Technology Implementation Group (TIG)	May, Michigan	\$150
d. Subcommittee on Asset Management	April, California	\$1,000
e. Standing Committee on Highway Traffic Safety (in Safety WG)	May, Illinois	\$0.00
f. Subcommittee on Safety Management (in Safety WG)	Sept, Maryland	\$0.00
7. Hold 4 conference calls throughout 2012.	Ongoing	\$0.00
8. Work toward getting LTAP members nominated to full APWA committee member status to get travel to committee meetings paid.	Ongoing	\$0.00
9. Work with partners to get registration fees waived at their annual conferences.	Ongoing	\$0.00
10. Provide workgroup updates to NLTAPA EC and membership per request.	Ongoing	\$0.00
11. Review and update partnership information on the NLTAPA website.	Ongoing	\$0.00
Total 2012 Partnership Budget		<u>\$5,050</u>